



General Meeting

17th October 2023

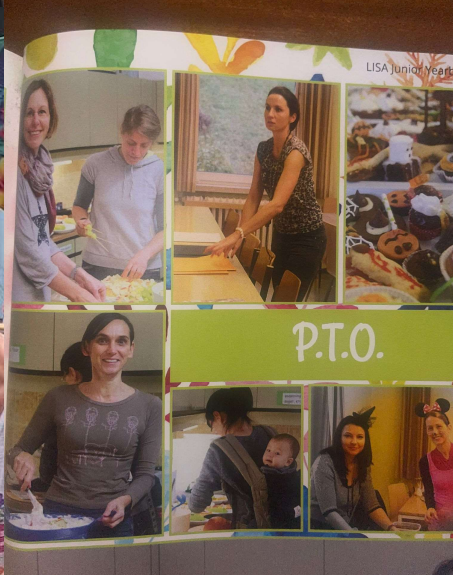
Welcome!

Thank you so much for coming.



Thank you, Elisabeth!





What is the PA?

Our Aims:

- support educational goals
- raise funds for projects and equipment
- provide community
- strengthen our international spirit



School Year 2022/23



School Year 2022/23



School Year 2022/23

Activities included but weren't limited to:

- Welcome bags for all our new students
- School wear set for all our new teachers
- First Day Of School with Photobooth
- Regular Healthy Snack
- Halloween Party
- Presents for the kids from Nikolaus
- Christmas Market
- Staff Christmas Party
- Krapfen for Fasching
- Walkathon
- Introduction of school mascot
- Easter Basket Raffle
- Teacher Appreciation Day (Breakfast, gifts)
- Summer Party
- Buffet at the Graduation Party
- Yearbook
- Parent Coffees
- Preloved uniform sales

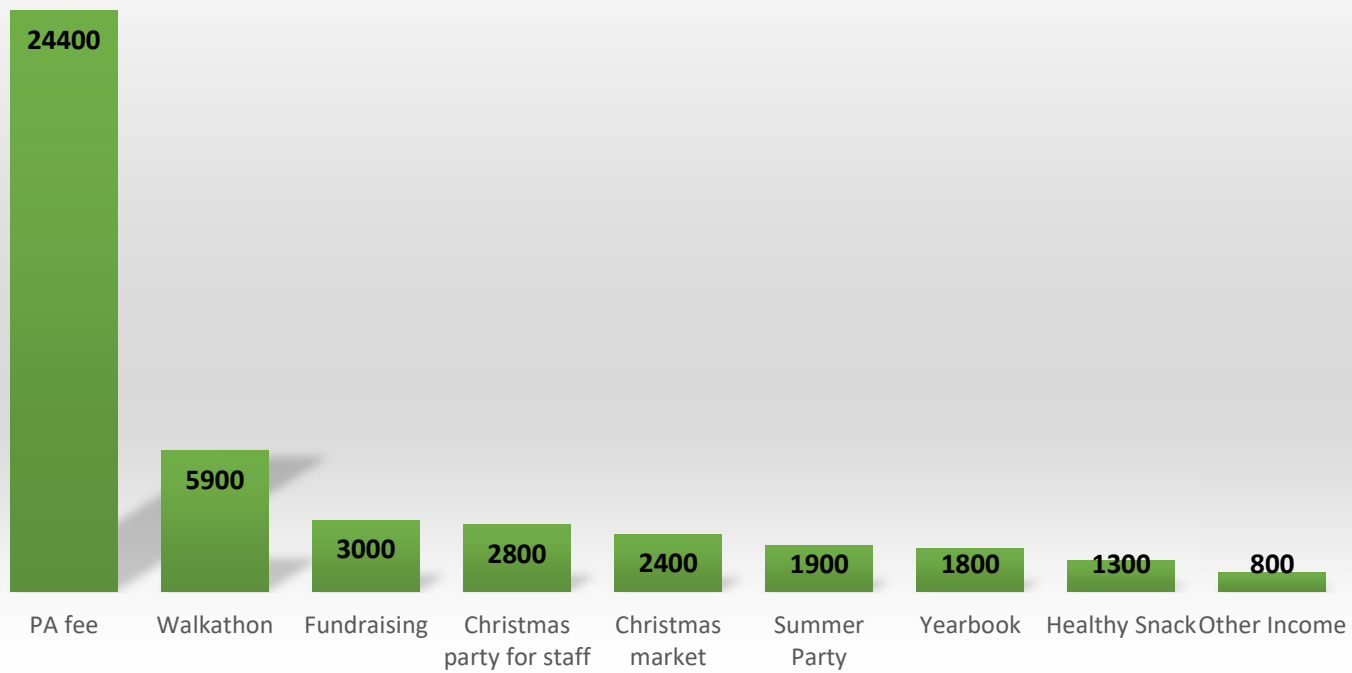


Financial Information

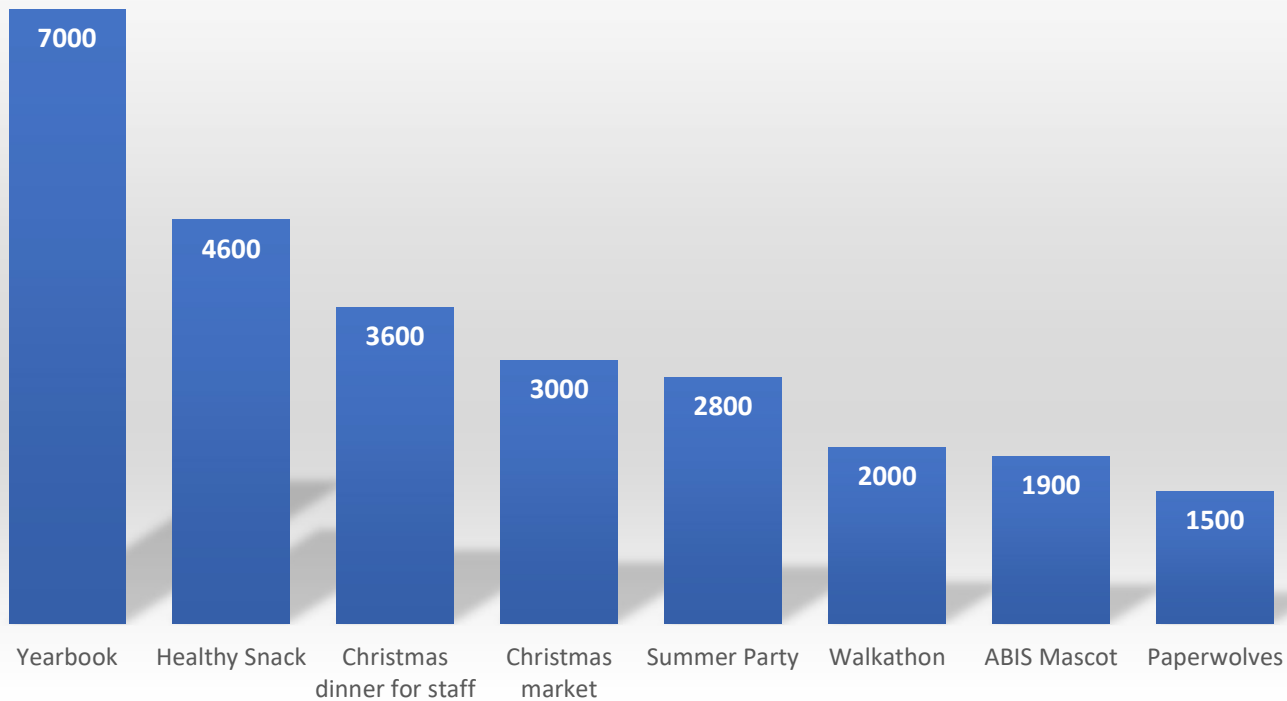
Treasurer - Chrissie Meyer



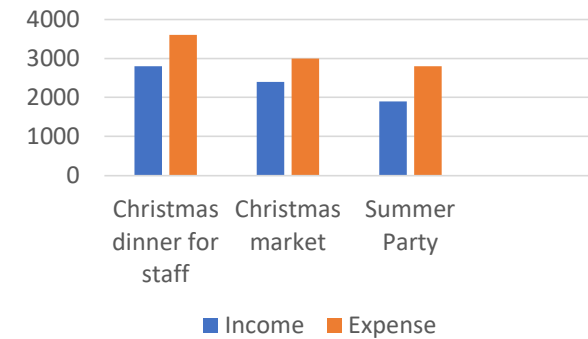
PA INCOME 22/23 (€44 300)



PA EXPENSES 22/23 (€32 800)



Income vs expense



Expenses < € 1000:

Schoolwear
 Graduation
 Bio Obst
 Smaller fundraisers
 Welcome bags
 Nikolaus
 CPR
 Staff appreciation
 Student support
 Social Media Workshop

Report of the treasurer (school year 22-23)

Ausgangspunkt dieses Kassenberichtes ist ein Guthaben von **EUR 16.366,73 .-** ersichtlich aus dem Kontoauszug **per 31. August 2022.**

Insgesamt stehen im Prüfungszeitraum

- Einnahmen von EUR 44.260,16 .-
- Ausgaben von EUR 32.768,98 .-

Gegenüber, wodurch sich der o.a. Anfangssaldo um EUR 11.491.18 .- auf EUR 27.857,91 .- **per 31. August 2023** erhöht.

Die laufenden Kontobewegungen setzen sich im Wesentlichen aus nachfolgenden Positionen zusammen:

Mitgliedsbeiträge	24.365,00 .-
Einnahmen Walkathon	5.868,11 .-
Weihnachtsessen für LehrerInnen	2.808,00 .-
Fundraising divers (Halloween, Ice Cream sale, Easter Raffle, PA first day, CPR)	2.608,79 .-
Einnahmen Weihnachtsmarkt	2.422,50 .-
+ Einnahmen Summer Party	1.870,00 .-
Sponsoring Jahrbuch + Verkauf extra Kopien	1,814,00 .-
Sponsoring Healthy Snack	1.275,00 .-
Sonstige Einnahmen	1.228,76 .-

- Ausgaben in EUR

Jahrbuch	6.933,08 .-
Healthy Snack	4.599,52 .-
Weihnachtsessen für LehrerInnen	3.639,48 .-
Ausgaben Weihnachtsmarkt	2.974,23 .-
Ausgaben Summer Party	2.804,02 .-
Spende Schulbuchprojekt Ghana (Walkathon)	2.000,00 .-
ABIS Maskottchen	1.899,00 .-

Paperwolves News Board	1.476,00 .-
Anschaffung School wear zum Weiterverkauf	856,24 .-
Graduation PYP / MYP	835,49 .-
Malta - additional staff	800,00 .-
Bio Obst	752,65 .-
School wear für neues Personal	598,85 .-
Ausgaben Fundraising divers (Halloween, <u>Icecream</u> sale)	503,00 .-
Welcome bag für neue SchülerInnen	432,60 .-
Nikolaus <u>Klassengeschenk</u>	386,77 .-
CPR	360,00 .-
Staff appreciation	250,00 .-
Ausgaben divers	186,49 .-
Spesen Kontoführung	171,58 .-
Student support for bonding days	150,00 .-
Social Media Workshop	100,00 .-

Report of the Auditors

Univ.-Prof. Dr. Michael Tumpel

Mag. Christian Hell



General Assembly Votes

The GA has to release the board from any liability ✓



Membership Fees

- 22/23 - 74% of students' families were members.
- 23/24 - 40% of students' families are members so far.
- Membership is confirmed by receipt of annual fees.
- New members need to sign the membership form.
- Please contact us directly if you are in need of financial support, which we provide on occasion on a single yearly basis.



Submitted Motions

There are no submitted motions.

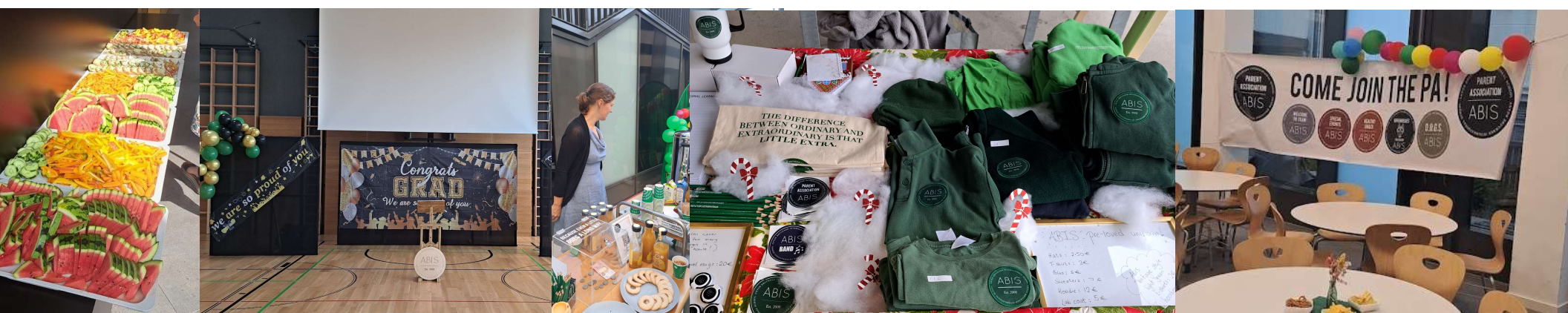


Election Proposal

Chair	Siobhan Puschmann
Vice Chair	Giselle Nasser
Vice Chair	Maggie Hüthmair
Treasurer	Chrissie Meyer
Secretary	Evi Ehrenreich



Plans for 2023/24



Plans for 2023/24

Activities include but aren't limited to:

- Welcome bags for all our new students
- School wear set for all our new teachers
- First Day Of School with Photobooth
- Drinks receptions for parents after information night
- Regular Healthy Snack
- Presents for the kids from Nikolaus
- Staff Christmas Party
- Krapfen for Fasching
- Teacher Appreciation Day
- Buffet at the Graduation Party
- Yearbook
- Parent Coffees
- Preloved uniform sales
- Four main whole school/family events



PA Teams



PA Teams



Healthy Snack

- 13 scheduled dates
- Plus at walkathon and a healthy summer treat
- Will be for whole school... but we need as many families as possible to join the PA, so that this is achievable
- To volunteer join the WhatsApp group and fill-in the sign-up sheet!



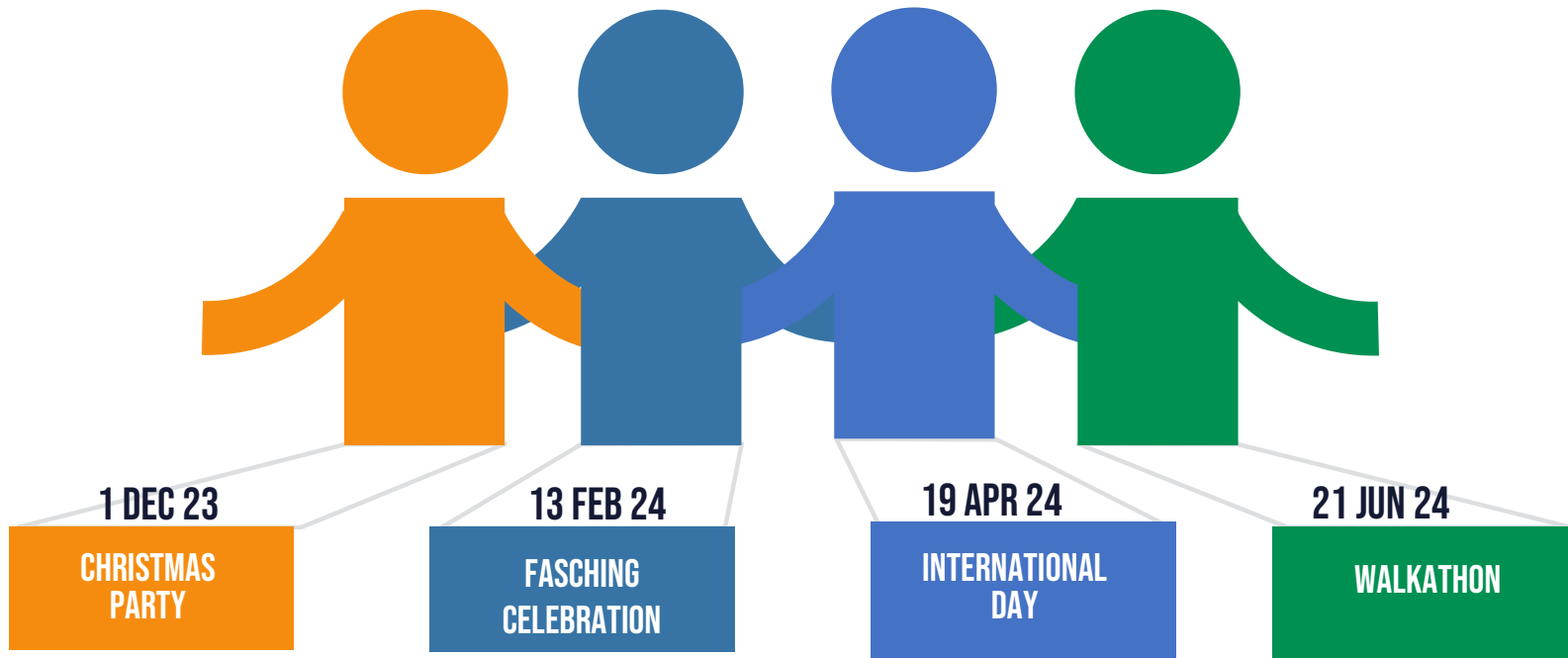
Healthy Snack



Events



Events



Paperwolves



Paperwolves

- “The voice of ABIS”
- Blog, newsletter, yearbook
- Professional photographer on board
- Expertise in writing, editing, journalism needed to support our kids journey in writing



D.O.G.S.



D.O.G.S.

- Dedicated to our fathers & father figures to create a place where they can be involved in school life
- Participate in helping in our special events
- Connect with other dads
 - First get-together for 23/24 is this Thursday!



Thank you!

Don't forget!

- Parent Coffee Time – Monday 6th November
- Kick-off planning meeting for events –
Wednesday 8th November
- Join the WhatsApp volunteer groups if you can help out!





General Meeting

17th October 2023